

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	MB6213 - Chh. Shahu Institute Of Business Edu And Res Vasantrodada Patil Institute Of Management Studies & Research, Sangli
Address	Sangli Miraj Road, Wanlesswadi Sangli 416414

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEE	3002605	1602871	1309134	90600	0	0	0
2	TUITION FEES	15802321	5273714	4831467	5697140	0	0	0
3	COMPUTER LAB FEES	50564	0	0	50564	0	0	0
4	LIBRARY FEES	142000	0	0	142000	0	0	0
5	GYMKHANA FEES	90800	0	0	90800	0	0	0
6	ANNUAL MAGAZINE FEES	84650	0	0	84650	0	0	0
7	CULTURAL ACTIVITY FEES	61100	0	0	61100	0	0	0
8	FORMS AND BROUCHERS	28054	5700	6500	15854	0	0	0
9	INTERNAL EXAM. FEES	90700	0	0	90700	0	0	0
10	LIB. FINE COLLECTION	3907	0	0	3907	0	0	0
11	TERM FEES	11500	0	0	11500	0	0	0
12	ADMISSION FORM FEES	17101	0	0	17101	0	0	0
13	BANK INTEREST	6699	2345	2345	2009	0	0	0
14	TC/BONAFIDE	6360	1610	1610	3140	0	0	0
15	SUNDRY RECEIPT SCRAP SALE	5214	0	0	5214	0	0	0
16	ENV.MGT.FEES	45305	0	0	45305	0	0	0
17	RENT	145990	51097	51096	43797	0	0	0
18	I CARD FEE	11360	3900	3900	3560	0	0	0
19	SEMINAR WORKSHOP FEES	28361	0	0	28361	0	0	0
20	FC PROCESSION FEES	24640	12320	12320	0	0	0	0
21	ONLINE EXAM. FEES	302074	0	0	302074	0	0	0
22	SU SHORT TERM COURSE FEES	45885	0	0	45885	0	0	0
23	XEROX CHARGES	15877	5555	5555	4767	0	0	0
24	INTEREST ON FD	489519	171332	171331	146856	0	0	0
Total Income		20512586	7130444	6395258	6986884	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	462979	Total 12320 Deductible 0	Total 12320 Deductible 0	438339	0	0	0
2	LABORATORY FEES	50564	Total 0 Deductible 0	Total 0 Deductible 0	50564	0	0	0
3	GYMKHANA FEE	90800	Total 0 Deductible 0	Total 0 Deductible 0	90800	0	0	0
4	MAGAZINE FEE INCOME	84650	Total 0 Deductible 0	Total 0 Deductible 0	84650	0	0	0

5	SOCIAL GATHERING FEE INCOME	61100	Total 0 Deductible 0	Total 0 Deductible 0	61100	0	0	0
6	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	142000	Total 0 Deductible 0	Total 0 Deductible 0	142000	0	0	0
7	INTEREST ON FDR	489519	Total 171332 Deductible 0	Total 171331 Deductible 0	146856	0	0	0
8	RENT INCOME	145990	Total 51097 Deductible 0	Total 51096 Deductible 0	43797	0	0	0
9	BANK INTEREST INCOME	6699	Total 2345 Deductible 0	Total 2345 Deductible 0	2009	0	0	0
10	PHOTOCOPY FEE	15877	Total 5555 Deductible 0	Total 5555 Deductible 0	4767	0	0	0
11	ID CARD FEES	11360	Total 3900 Deductible 0	Total 3900 Deductible 0	3560	0	0	0
12	EXAM FEE INCOME	90700	Total 0 Deductible 0	Total 0 Deductible 0	90700	0	0	0
13	BONAFIDE CERTIFICATE FEES	6360	Total 1610 Deductible 0	Total 1610 Deductible 0	3140	0	0	0
14	SALE OF PROSPECTORS BROCHURE	28054	Total 5700 Deductible 0	Total 6500 Deductible 0	15854	0	0	0
15	FINE AND PENALTIES	3907	Total 0 Deductible 0	Total 0 Deductible 0	3907	0	0	0
16	ADMISSION / APPLICATION FORM FEES	17101	Total 0 Deductible 0	Total 0 Deductible 0	17101	0	0	0
17	DEVELOPMENT FEES	3002605	Total 1602871 Deductible 0	Total 1309134 Deductible 0	90600	0	0	0
18	TUITION FEES	15802321	Total 5273714 Deductible 0	Total 4831467 Deductible 0	5697140	0	0	0
Total Income		20512586	7130444	6395258	6986884	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	WATER CHARGES	3187	1115	1115	957	0	0	0
2	TELEPHONE & POSTAGE EXP.	21421	7497	7497	6427	0	0	0
3	ELECTRICITY CHARGES	425993	149097	149098	127798	0	0	0
4	TEACHING STAFF SALARY FRA	8803330	4748459	4054871	0	0	0	0
5	REPAIRS TO FURNITURE	20655	7230	7230	6195	0	0	0
6	BUILDING REPAIRS MAINTAINANCE	394843	138195	138195	118453	0	0	0
7	SECURITY SALARY	276932	96926	96926	83080	0	0	0
8	GUEST FACULTY	6500	0	0	6500	0	0	0

9	VISITING STAFF	2800	0	0	2800	0	0	0
10	TRAVELLING & TRANSPORTATION EXP.	20555	7194	7194	6167	0	0	0
11	ADVERTISEMENT EXP.	9288	4644	4644	0	0	0	0
12	REPAIRS TO COMPUTERS	84735	29657	29657	25421	0	0	0
13	STAFF TRAINING EXP.	7000	3500	3500	0	0	0	0
14	UNIVERSITY AFFILIATION FEES	95860	28800	28800	38260	0	0	0
15	LIBRARY EXPENSES	27856	9750	9750	8356	0	0	0
16	SUNDRY EXP. WASHROOM CLEANING MATERIAL	9758	3415	3415	2928	0	0	0
17	GENERATOR FUEL & MAINTENANCE EXP	19740	6909	6909	5922	0	0	0
18	GARDEN EXP.	11335	3968	3967	3400	0	0	0
19	SU SHORT TERM COURSE EXP.	24000	8000	8000	8000	0	0	0
20	SEMINAR WORKSHOP EXP.	17760	6216	6216	5328	0	0	0
21	COMMITTEE EXPENSES	2502	0	0	2502	0	0	0
22	PRINTING EXPENSES	34319	12011	12012	10296	0	0	0
23	STATIONERY EXPENSES	16538	5788	5788	4962	0	0	0
24	BANK COMMISSION	5745	2010	2011	1724	0	0	0
25	FIRE INSURANCE PRIMUM	12015	4205	4205	3605	0	0	0
26	EDUCATIONAL TOUR EXP.	1950	0	1950	0	0	0	0
27	TRAINING & PLACEMENT EXP.	21790	10895	10895	0	0	0	0
28	SPORTS EXP.	16059	5621	5621	4817	0	0	0
29	SOCIAL EXP. (FLOOD VICTOM)	5000	2500	2500	0	0	0	0
30	INTERNET EXPENSES	345158	172579	172579	0	0	0	0
31	CORPORATION TAXES	227858	79750	79750	68358	0	0	0
32	SUNDRY EXP (GAS CYLINDER)	1184	592	592	0	0	0	0
33	ADVOCATE FEES	60000	20000	20000	20000	0	0	0
34	GRATUITY EXPENSES	44121	22060	22061	0	0	0	0
35	DEPRECIATION AS PER I & E ACCOUNT	3815880	1335558	1335558	1144764	0	0	0
36	TEACHING NON FRA & NON TEACHING STAFF FRA &	6987099	2767232	2767233	1452634	0	0	0
37	EPF CONTRI & ADM. CHARGES	780829	333447	369272	78110	0	0	0
Total Expenses		22661595	10034820	9379011	3247764	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4872910	Total 2686710 Paid 2686710 Provision for Unpaid 0 Claimed 2686710	Total 2186200 Paid 2186200 Provision for Unpaid 0 Claimed 2186200	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	253800	Total 109800 Paid 109800 Provision for Unpaid 0 Claimed 109800	Total 144000 Paid 144000 Provision for Unpaid 0 Claimed 144000	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	10775	Total 4575 Paid 4575 Provision for Unpaid 0 Claimed 4575	Total 6200 Paid 6200 Provision for Unpaid 0 Claimed 6200	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	3930420	Total 2061749 Paid	Total 1868671 Paid	0	0	0	0

			2061749 Provision for Unpaid 0 Claimed 2061749	1868671 Provision for Unpaid 0 Claimed 1868671				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3957159	Total 1376409 Paid 1376409 Provision for Unpaid 0 Claimed 1376409	Total 1376409 Paid 1376409 Provision for Unpaid 0 Claimed 1376409	1204341	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	495239	Total 210072 Paid 210072 Provision for Unpaid 0 Claimed 210072	Total 210072 Paid 210072 Provision for Unpaid 0 Claimed 210072	75095	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	21015	Total 9000 Paid 9000 Provision for Unpaid 0 Claimed 9000	Total 9000 Paid 9000 Provision for Unpaid 0 Claimed 9000	3015	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	44121	Total 22060 Paid 22060 Provision for Unpaid 0 Claimed 22060	Total 22061 Paid 22061 Provision for Unpaid 0 Claimed 22061	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	3029940	Total 1390823 Paid 1390823 Provision for Unpaid 0 Claimed 1390823	Total 1390824 Paid 1390824 Provision for Unpaid 0 Claimed 1390824	248293	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	2800	Total 0 Claimed 0	Total 0 Claimed 0	2800	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	6500	Total 0 Claimed 0	Total 0 Claimed 0	6500	0	0	0
Affiliation	University Affiliation Fee View	95860	Total 28800 Claimed 28800	Total 28800 Claimed 28800	38260	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	12015	Total 4205 Claimed 4205	Total 4205 Claimed 4205	3605	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	394843	Total 138195 Claimed 138195	Total 138195 Claimed 138195	118453	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	136072	Total 47803 Claimed 47803	Total 47803 Claimed 47803	40466	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	9288	Total 4644 Claimed 4644	Total 4644 Claimed 4644	0	0	0	0

Expenses related to Students	2. Student sports activities & gymkhana expenses	45059	Total 16121 Claimed 16121	Total 16121 Claimed 16121	12817	0	0	0
Expenses related to Students	4. Training & placement expenses	21790	Total 10895 Claimed 10895	Total 10895 Claimed 10895	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	1950	Total 0 Claimed 0	Total 1950 Claimed 1950	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5745	Total 2010 Claimed 2010	Total 2011 Claimed 2011	1724	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	7000	Total 3500 Claimed 3500	Total 3500 Claimed 3500	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	17760	Total 6216 Claimed 6216	Total 6216 Claimed 6216	5328	0	0	0
Professional Charges	Consultancy Fees - Legal	60000	Total 20000 Claimed 20000	Total 20000 Claimed 20000	20000	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	2502	Total 0 Claimed 0	Total 0 Claimed 0	2502	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	20555	Total 7194 Claimed 7194	Total 7194 Claimed 7194	6167	0	0	0
Communication Expenses	Internet Charges View	345158	Total 172579 Claimed 172579	Total 172579 Claimed 172579	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21421	Total 7497 Claimed 7497	Total 7497 Claimed 7497	6427	0	0	0
Printing and Stationery	Exam papers and form printing	16538	Total 5788 Claimed 5788	Total 5788 Claimed 5788	4962	0	0	0
Printing and Stationery	Other stationary	34319	Total 12011 Claimed 12011	Total 12012 Claimed 12012	10296	0	0	0
Establishment Expenses	Electricity	425993	Total 149097 Claimed 149097	Total 149098 Claimed 149098	127798	0	0	0
Establishment Expenses	Water	3187	Total 1115 Claimed 1115	Total 1115 Claimed 1115	957	0	0	0
Establishment Expenses	Gardening Material	11335	Total 3968 Claimed 3968	Total 3967 Claimed 3967	3400	0	0	0
Contractual Services	Security services View	276932	Total 96926 Claimed 96926	Total 96926 Claimed 96926	83080	0	0	0
Other Expenses	Expenses related to Trust	227858	Total 79750 Claimed 79750	Total 79750 Claimed 79750	68358	0	0	0
Depreciation	As debited to Income & Expenditure Account	3815880	Total 1335558 Claimed 1335558	Total 1335558 Claimed 1335558	1144764	0	0	0

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	27856	Total 9750 Claimed 9750	Total 9750 Claimed 9750	8356	0	0	0
Total Expenses		22661595	10034820	9379011	3247764	0	0	0
Total Claimed Expenses			10034820	9379011				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit
MBA: 0
MCA: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23